PHA Plans

Streamlined Annual Version U.S. Department of Housing and Urban Development

OMB No. 2577-0226 (exp. 05/31/2006)

Office of Public and Indian

Housing

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, tules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2007

PHA Name:

HOUSING AUTHORITY OF THE CITY OF CUTHBERT

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

	Name: Housing Author	ority of t	the City of Cuthber	t	
	Number: GA226 Fiscal Year Beginning	a. (mm/	················ 01/2007		
ГПА	riscai Tear Degiiiiiii	g: (mm/	yyy) 01/2007		
Pub Number	Programs Administer blic Housing and Section 8 of public housing units: of S8 units:	8		ablic Housing Onler of public housing units	
□PH	A Consortia: (check bo	ox if subn	nitting a joint PHA P	lan and complete	table)
	Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participa	ating PHA 1:				
Participa	ating PHA 2:				
Participa	ating PHA 3:				
PHA	Plan Contact Informa	ation:			
	Walter Mattox			e: 229.732.2128	
TDD:	229.732.2128		Email (if ava	ıılable):	
Inforn	c Access to Information regarding any action regarding any action all that apply) PHA's main administrative	vities out	_	be obtained by co	
Displ	ay Locations For PHA	A Plans	and Supporting D	ocuments	
public	HA Plan revised policies or review and inspection. select all that apply: Main administrative office PHA development manag Main administrative office Public library	Yes Yes e of the Plement off e of the lo	□ No. HA ices	,	
PHA F ⊠ □	Plan Supporting Documents Main business office of the Other (list below)			(select all that apports of the content management)	• .

A.

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Streamlined Annual PHA Plan Fiscal Year 2007

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

\boxtimes	1. Site-Based Waiting List Policies
903.7(b)	(2) Policies on Eligibility, Selection, and Admissions
\boxtimes	2. Capital Improvement Needs
903.7(g)	Statement of Capital Improvements Needed
	3. Section 8(y) Homeownership
	o(1)(i) Statement of Homeownership Programs
\boxtimes	4. Project-Based Voucher Programs
\boxtimes	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has
	changed any policies, programs, or plan components from its last Annual Plan.
\boxtimes	6. Supporting Documents Available for Review
\boxtimes	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor,
	Annual Statement/Performance and Evaluation Report

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, <u>PHA Certifications of Compliance with the PHA Plans and Related Regulations:</u> <u>Board Resolution to Accompany the Streamlined Annual Plan</u> identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

8. Capital Fund Program 5-Year Action Plan

PHA PLAN COMPONENTS

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? NO If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists									
Development Information : (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics					
2. What is the number of site based waiting list developments to which families may apply at one time?									
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?									

B. Site-Based Waiting Lists – Coming Year

inconsistent with the order, agreement or complaint below:

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

complaint and describe how use of a site-based waiting list will not violate or be

1.	How many site-based waiting lists will the PHA operate in the coming year? None
2.	Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
	If yes, how many lists?

В. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- 1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
 - 2. Status of HOPE VI revitalization grant(s):

HA Code:GA226

Α.

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant:
Revitalization Plan under development

Page 5 of 22

Revitalization Plan submitted, pending approval Revitalization Plan approved								
Activities pursuant to an approved Revitalization Plan underway								
3.	No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:							
4. Yes No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:							
5. Yes No: V	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:							
	ant Based AssistanceSection 8(y) Homeownership Program R Part 903.12(c), 903.7(k)(1)(i)]							
1. ☐ Yes ⊠ No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)							
2. Program Descripti	on:							
a. Size of Program Yes No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?							
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year?							
b. PHA-established eligibility criteria Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:								
c. What actions will the PHA undertake to implement the program this year (list)?								
3. Capacity of the PH	IA to Administer a Section 8 Homeownership Program:							
The PHA has demonstrated its capacity to administer the program by (select all that apply):								

PHA Name: Cuthbert

Streamlined Annual Plan for Fiscal Year 2007

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below:

Georgia Summary

PHA Name: Cuthbert

The housing dilemma for the State of Georgia has been assessed in the FFY 2005 Consolidated Plan for the State of Georgia. Regulatory barriers to affordable homes have also been identified. A comprehensive housing strategic plan is included in the Consolidated Plan.

Housing Needs Identified

The Housing and Homeless Needs Assessment identifies the cost burden of housing as the most common problem affecting all households regardless of tenure, income or household type. Almost one in four households pays at least 30% of their income for housing. At least 9% of all Georgia households are severely cost burdened and devote at least 50% of their income for housing.

Renter households are more severely cost burdened at the extremely low income levels than homeowners. In contrast, homeowners in the three higher income categories are more cost burdened than renters. Although Georgia has a very diverse ethnic and racial mixture, data shows evidence of disproportionate need for two groups. These groups are the Hispanic and elderly black households.

Georgia populations with supportive housing needs include the elderly and frail elderly; individuals with mental, physical and/or developmental disabilities; individuals with alcohol and/or drug addictions; individuals with HIV/AIDS; migrant farm workers and *public housing residents*.

Needs of Homeless

It is estimated that 30,000 individuals are homeless statewide each year. Important subsets to the homeless population with specific and differing needs include victims of domestic violence, children and youth (including those aging out of foster care), substance abusers, persons with AIDS-related diseases, and individuals with severe mental illness.

Lead Based Paint

Low-income households that earn between 0 and 50% of MFI are least able to afford well-maintained housing and therefore are often at greater risk of lead poisoning. Using 2000 Census data for the number of housing units by tenure and year built, along with 2000 CHAS data for

Streamlined Annual Plan for Fiscal Year 2007

the distribution of housing units by age, tenure and income group, it was found that more than 300,000 housing units occupied by low-income households are believed to have lead-based paint hazards. This problem almost equally impacts owners and renters with low and moderate incomes.

Housing Market Conditions

In 2000, Georgia's housing stock consisted of 67% single-family houses, 7% two to four unit houses, 14% multifamily units and 12% mobile homes.

From 200 to 2002, the housing unit inventory increased by an estimated 6.3%, or 205,335 units, to 3,487,088. During this same time period, Georgia ranked fourth in the nation as having the greatest percentage of housing unit change. Much of this development activity was concentrated in or near Atlanta. In fact, in 2002 and 2003, Atlanta had the highest number of building permits issued out of all MSAs in the United States. Statewide in 2002, building permits were issued for 97,385 units. However, building permits in 2003 declined to 93,773. The majority of these permits were issued for single-family units.

Housing Structural Conditions

The 2000 U. S. Census contains five factors that describe the condition of the housing stock including presence of kitchen and plumbing facilities, heating source, overcrowding and age of the housing unit. These factors have obvious limitations: no information provided on the actual structural conditions of the housing units. Fortunately, these statistics do provide some measure of housing conditions. The following summarizes the findings for housing conditions in each of the four categories reported in the 2000 Census.

Kitchen Facilities – More than 99% of Georgia's housing units had kitchen facilities. Only 0.5% lacked complete kitchen facilities.

Plumbing Facilities – Almost all housing units had plumbing fixtures. Only 0.5% lacked complete plumbing facilities.

Heating Source – The majority of the houses (49%) heated by utility gas. Thirty-eight percent utilized electricity as the source of heating. Eleven percent used bottled, tank or LP gas and the remaining used another fuel or no fuel at all.

Overcrowding – Conditions of overcrowding, defined as more than 1% per room, affected 4.8% of all occupied housing units in Georgia. Renters were more likely to live in overcrowded units than owners. Hispanics were more likely to live in overcrowded housing than all other racial/ethnic groups.

Age of Housing Stock – Twenty-eight percent of Georgia's housing units were 10 years of or less in 2000, 22% were between 11 and 20 years old, 31% were between 21 and 40 years old, and 19% were at least 40 years old.

The Most Important Need – Access to Affordable Housing

The inherent nature of homelessness dictates that the solution is to increase access to affordable housing. Based on the current federal minimum wage of \$5.15 per hour, a household earning a single minimum wage can pay not more than \$247 per month for rent, before the household becomes cost burden ed. At \$412 per month for rent, the household becomes extremely cost burdened. Within the Atlanta MSA, the 2005 fair market rent for a two-bedroom unit is \$928.

In Georgia, 32.5% of households rent whereas 67% own homes. According to the National Low Income Housing Coalition, <u>68.5%</u> of extremely low-income renter households in Georgia are cost burdened, and 53.4% of Georgia's extremely low income renter households are severely cost burdened.

Safety must also be considered in order to eliminate homelessness. Most housing available at a cost low enough to be affordable is found in neighborhoods distressed by violence and crime. Homeless clients have been reported to prefer staying in shelters rather than living in areas where they or their children may be in danger.

Additional programs and incentives are needed in order to disperse affordable housing opportunities to Georgia's low-income families and individuals. More efforts are also needed to prevent new households from becoming homeless and to assist the existing homeless population in securing permanent housing.

Summary

The goals of this Housing Authority address the housing problems identified in the State of Georgia Comprehensive Consolidated Five Year Plan. The Housing Authority will continue to provide housing to low, very low and moderately income families who qualify for the housing programs to the fullest extent possible within the budget restraints imposed on the Housing Authority.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review							
Applicable & On Display	Supporting Document	Related Plan Component						
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans						
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans						
NA	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans						
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records	5 Year and Annual Plans						

List of Supporting Documents Available for Review							
Applicable & On Display	Supporting Document	Related Plan Component					
	reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.						
NA	Housing Needs Statement of the Consolidated Plan for the jurisdictin(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs					
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources					
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies					
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies					
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies					
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies					
X	Public housing rent determination policies, including the method for setting public housing flat rents. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination					
X	Schedule of flat rents offered at each public housing development. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination					
NA	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination					
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance					
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations					
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self- Sufficiency					
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations					
NA	Any policies governing any Section 8 special housing types Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance					
X	Public housing grievance procedures Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures					
NA	Section 8 informal review and hearing procedures. Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures					
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs					
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs					
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs					

List of Supporting Documents Available for Review							
Applicable & On Display	Supporting Document	Related Plan Component					
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs					
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition					
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing					
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing					
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing					
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership					
NA	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership					
X	Public Housing Community Service Policy/Programs Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency					
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency					
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency					
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency					
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency					
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy					
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit					
None	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)					
NA	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations					

Violence Against Women Act

On January 5, 2006, President Bush signed the Violence Against Women Act into law as Public Law 109-162. Section 603 of the law amends Section 5 A of the U. S. Housing Act ((42 U.S.C. 1437c-1) to require five year and annual Agency Plans contain information regarding any goals, activities, objectives, policies or programs intended to support or assist victims of domestic violence, dating violence, sexual assault or stalking.

Sections 606 and 607 amend the Section 8 and public housing sections of the U. S. Housing Act (42 U.S.C. 1437f and 1437d) to protect certain victim of criminal domestic violence, dating violence, sexual assault or stalking – as well as members of the victims' immediate families – from losing HUD-assisted housing as a consequence of the abuse of which they were the victim.

Based on the statutory requirements, the PHA provides each public housing participant with a brochure advising what to do should they become victims of the Violence Against Women Act. This brochure is also provided to new admissions to the public housing program. The PHA will comply with the requirements of the Violence Against Women Act by assisting such applicants and/or participants who also meet the definition of a "family," are income eligible, have at least one family member who is a U. S. citizen or has eligible immigration status, pass criminal background screening, have no outstanding debt to the PHA and meet all other local PHA screening criteria.

In addition, the West Georgia Consortium staff, as managing agents, will respond immediately to any reports of domestic violence from their tenants. The local law enforcement will be called, as well as our own Security Officer. On staff is a licensed social worker whose main duty is Tenant Services Coordinator, they will work closely with the tenant and their family to find suitable alternative shelter or other safe house and provide follow-up counseling as needed. Our main objective is to prevent the family from experiencing any further harm. We also work closely with the Program Coordinator of the Victim Witness Assistance Program as part of the District Attorney's office, one of their goals is to aid families who suffer from domestic violence.

Annual Statement/Performat	nce and Evaluation Report Capital Fund Program Replacement Housing Factor (CED/CEDDHE) Dowt L. C.			
PHA Name: Housing Author		Grant Type and Numbe			Federal FY
THA Name. Housing Author	ity of the City of Cuthbert	Capital Fund Program G		07	of Grant:
		Replacement Housing Fa		,,	FY2007
Original Annual Statemen	at □Reserve for Disasters/ Emergencies □Revised A				1 = ==**
		ance and Evaluation Repo			
Line No.	Summary by Development Account	Total Esti	mated Cost	Total Ac	tual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	178,467			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	178,467			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

	erformance and Evaluation Repor Im and Capital Fund Program Re		ng Factor (CFP/	CEPRHE)					
Part II: Supporting		pracement frousir	ig Pactor (CF17)	crikiii)					
PHA Name: Cuthbert			Grant Type and Number				Federal FY of Grant: DY 2007		
			ogram Grant No: ousing Factor Gr	GA06P22650107					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PHA Wide	Operations	1406		178,467					
	Total			178,467					
				,					

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Cuthbert		Grant '	Гуре and Nur	nber			Federal FY of Grant: FY2007		
		Capita	l Fund Prograi	m No: GA06P22650	107				
		Replac	cement Housin	g Factor No:					
Development Number	Al	l Fund Obligated	Obligated All Funds Expended				Reasons for Revised Target Dates		
Name/HA-Wide Activities	(Qu	arter Ending Dat	e)	(Quarter Ending Date)					
	Original	Revised	Actual	Original	Revised	Actual			
PHA Wide	12.31.09		12.31.11						
	•				·				

Capital Fund Program I Part I: Summary	Five-Year Action	Plan			
PHA Name				☐ Original 5-Year Plan ☐ Revision No:	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2008 PHA FY: 2008	FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2010 PHA FY: 2010	FFY Grant: 2011 PHA FY: 2011
	Annual Statement				
PHA Wide		178,467	178,467	178,467	178,467
CFP Funds Listed for 5-year planning		178,467	178,467	178,467	178,467

	ogram Five-Year Action Plan ng Pages—Work Activities					
Activities for Year 1	Activities for Year :_08 FFY Grant:2008 PHA FY: 2008			Activities for Year: 09 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual	PHA Wide	Operations	178,467	PHA Wide	Operations	178,467
Statement						
Total CFP Estimated Cost			178,467			178,467

Capital Fund Program Five-Y	Capital Fund Program Five-Year Action Plan								
Part II: Supporting Pages—Work Activities									
	Activities for Year :_10		Ad	ctivities for Year: _11					
	FFY Grant: 2010			FFY Grant: 2011					
	PHA FY: 2010			PHA FY: 2011					
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number Major Work Estimated Cos						
				Categories					
PHA Wide	Operations	178,467	PHA Wide	Operations	178,467				
Total CFP Esti	mated Cost	178,467			178,467				

P&E Report for Period Ended June 30, 2006

Annual Statement/Performa	nce and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA Name: Housing Autho	rity of the City of Cuthbert	Grant Type and Number	Federal FY					
		Capital Fund Program Gr		106	of Grant:			
		Replacement Housing Fa			FY2006			
	at Reserve for Disasters/ Emergencies Revised An							
☑ Performance and Evaluation Report for Period Ending:6.30.06 ☐ Final Performance and Evaluation Report								
Line No.	Summary by Development Account		mated Cost		ctual Cost			
		Original	Revised	Obligated	Expended			
1	Total non-CFP Funds							
2	1406 Operations	178,467		178,467				
3	1408 Management Improvements							
4	1410 Administration							
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
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10	1460 Dwelling Structures							
11	1465.1 Dwelling Equipment—Nonexpendable							
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25	Amount of Line 21 Related to Security – Hard Costs							
26	Amount of line 21 Related to Energy Conservation Measures							

	erformance and Evaluation Repor m and Capital Fund Program Re Pages		ng Factor (CFP/	CFPRHF)				
PHA Name: Cuthbert		Grant Type an		G . 0 . D		Federal FY of Grant: FY2006		
			rogram Grant No: ousing Factor Gra	GA06P22650106				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Original Revised		Funds Expended	
PHA Wide	Operations	1406		178,467				
	Total			178,467				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part III: Implementation So	chedule							
PHA Name:		Grant	Type and Nur	nber			Federal FY of Grant: FY2006	
		Capit	al Fund Progra	m No: GA06P2265	0106			
		Repla	acement Housin	g Factor No:				
Development Number	A	ll Fund Obligate	Obligated All Funds Expended			Reasons for Revised Target Dates		
Name/HA-Wide Activities	(Qu	arter Ending Da	ate)	(0	Quarter Ending Date			
	Original	Revised	Actual	Original	Revised	Actual		
PHA Wide	12.31.08			12.31.10				

FY2005 P&E Report for Period Ended June 30, 2006

Annual Statement/Performa Capital Fund Program and G	nce and Evaluation Report Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Su	ımmary						
PHA Name: Housing Autho	Grant Type and Number Capital Fund Program Gr Replacement Housing Fa	Federal FY of Grant: FY2005							
□ Original Annual Statement □ Reserve for Disasters/ Emergencies ☑ Revised Annual Statement (revision no: 1)									
☑ Performance and Evaluation Report for Period Ending: 6.30.06 ☐ Final Performance and Evaluation Report									
Line No.	Summary by Development Account		mated Cost		ctual Cost				
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds								
2	1406 Operations	201,755		100,878	100,878				
3	1408 Management Improvements								
4	1410 Administration								
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs								
8	1440 Site Acquisition								
9	1450 Site Improvement								
10	1460 Dwelling Structures								
11	1465.1 Dwelling Equipment—Nonexpendable								
12	1470 Nondwelling Structures								
13	1475 Nondwelling Equipment								
14	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1499 Development Activities								
19	1501 Collaterization or Debt Service								
20	1502 Contingency								
21	Amount of Annual Grant: (sum of lines 2 – 20)	201,755		100,878	100,878				
22	Amount of line 21 Related to LBP Activities								
23	Amount of line 21 Related to Section 504 compliance								
24	Amount of line 21 Related to Security – Soft Costs								
25	Amount of Line 21 Related to Security – Hard Costs								
26	Amount of line 21 Related to Energy Conservation Measures								

PHA Name: Housing	Authority of the City of Cuthbert	Grant Type and Capital Fund Pr Replacement Ho	ogram Grant No	: GA06P22650105 ant No:	Federal FY of Gran	nt: FY 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Original Revised		Funds Expended	
PHA Wide	Operations	1406		201,755		100,878	100,878	
	Total			201,755		100,878	100,878	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule								
PHA Name: Housing Authority of the City of Grant Type and Number Federal FY of Grant:								
, , , , , , , , , , , , , , , , , , , ,			Capital Fund Program No: GA06P22650105					
		Repla	cement Housin	g Factor No:				
Development Number	Al	l Fund Obligate	ed	All Funds Expended			Reasons for Revised Target Dates	
Name/HA-Wide Activities	(Qu	arter Ending Da	ite)	(Quarter Ending Date)				
	Original	Revised	Actual	Original	Revised	Actual		
PHA Wide	12.31.07			12.31.09				